

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K190001) Public Protection
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Provide essential support for activities related to protecting the health and safety of the public through standards and enforcement of regulations.	Appropriation	4,085,220	4,085,220
		FTE	142.00	142.00
0001	Staffing increase	Appropriation	0	381,381
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 4,085,220</u>	<u>\$ 4,085,220</u>	<u>\$ 4,466,601</u>
Total FTE		<u>142.00</u>	<u>142.00</u>	<u>142.00</u>